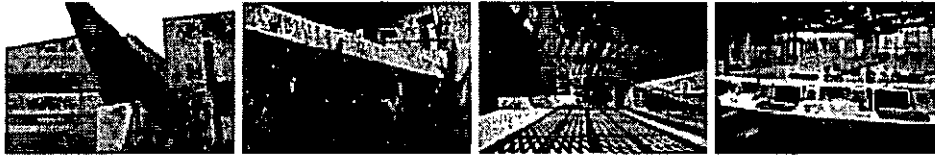


A U S T I N C I T Y C O U N C I L

# AGENDA



Thursday, October 05, 2006

+ Back Print

**Public Works**  
**RECOMMENDATION FOR COUNCIL ACTION**

**ITEM No. 15**

**Subject:** Approve an ordinance amending the Fiscal Year 2006-2007 Public Works Department Capital Budget of Ordinance No. 20060911-002 to appropriate \$1,600,000 in grant funds received from the Texas Department of Transportation to fund a bikeway from Daffan Lane to the City of Manor.

**Amount and Source of Funding:** The total grant amount of \$1,600,000 will be provided by TxDOT. The required \$440,000 local match is available in the Fiscal Year 2006-2007 Capital Budget of the Public Works Department. (Related to item #16)

**Fiscal Note:** A fiscal note is attached.

**Additional Backup Material**

(click to open)

- ☐ Ordinance
- ☐ PWD Fiscal Note

**For More Information:** Louis Lindsey, 974-7099; Laura Bohl, 974-7064.

The bicycle trail from Daffan Lane to City of Manor will be a 4 ½ mile off-street concrete path constructed in the Capital Metropolitan Transportation Authority's right-of-way. The trail will provide connection to the Parks and Recreation Department's Walnut Creek Trail and Walter E. Long Metropolitan Park, Texas State Highway 130, and the City of Manor. Total funding of \$2,040,000 will be used for preliminary engineering and environmental studies and for the construction of segments of the bicycle trail. The remainder of the trail will be constructed as funding becomes available. Capital Metropolitan Transportation Authority's long range plans propose for this trail line to become part of the commuter rail system.

Funding is to be provided by the Texas Department of Transportation's Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). These funds were earmarked by Congressman Michael McCaul (District 10). The City of Austin match funds will come from year 2000 transportation bond funds.

ORDINANCE NO.

1 AN ORDINANCE AMENDING THE FISCAL YEAR 2006-2007 PUBLIC WORKS  
2 DEPARTMENT CAPITAL BUDGET OF ORDINANCE NO. 20060911-002 TO  
3 APPROPRIATE FUNDS.  
4

5 BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:  
6

7 **PART 1.** The Council amends the Fiscal Year 2006-2007 Public Works Department  
8 Capital Budget of Ordinance No. 20060911-002 to appropriate \$800,000 in grant funds  
9 received from the Texas Department of Transportation to fund a bikeway from Daffon  
10 Lane to the City of Manor.

11 **PART 2.** This ordinance takes effect on \_\_\_\_\_, 2006.

12 **PASSED AND APPROVED**  
13  
14

15  
16 \_\_\_\_\_, 2006

17 Will Wynn  
18 Mayor  
19

20  
21 **APPROVED:**

22 David Allan Smith  
23 City Attorney

**ATTEST:**

Shirley A. Gentry  
City Clerk

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

5-Oct-06

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Public Works Department

**DESCRIPTION:** Approve an ordinance amending the Fiscal Year 2006-2007 Public Works Department Capital Budget of Ordinance No. 20060911-002 to appropriate \$1,600,000 in grant funds received from the Texas Department of Transportation to fund a bikeway from Daffan Lane to the City of Manor.

**FINANCIAL INFORMATION:**

Project Name:	Manor Bikeway
Project Authorization:	2006-2007 Amended Capital Budget
Funding Source:	Grant Funding - SAFETEA-LU
Fund/Agency/Orgn:	8950-257-NEW

Total Current Appropriation	\$0.00
Amount of this Action	<u>\$1,600,000.00</u>
Estimated Available	<u><u>\$1,600,000.00</u></u>

Financial Approval: Rusty Cobern

Date: September 20, 2006